

# **Transportation Appropriations Bill House File 602**

*As amended by S-3089*

Last Action:

**Senate Appropriations  
Committee**

March 26, 2013

**An Act relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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**FUNDING SUMMARY**

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House File 602 as passed by the House appropriates a total of \$352.8 million to the Department of Transportation (DOT). This includes \$47.6 million from the Road Use Tax Fund (RUTF), \$305.3 million from the Primary Road Fund (PRF) and 2,870.0 FTE positions. Note: numbers may not equal due to rounding.

Page 1, Line 3

To view the full text of HF 602 as passed by the House (pink copy) see the NOBA document for House Floor action: [https://www.legis.iowa.gov/DOCS/NOBA/85\\_HF602\\_HF.pdf](https://www.legis.iowa.gov/DOCS/NOBA/85_HF602_HF.pdf)

**Senate Appropriations Committee Amendment - S-3089:**

The amendment strikes appropriations made to the DOT from the RUTF and the PRF for FY 2015.

S3089

- 1 1 Amend House File 602, as passed by the House, as
- 1 2 follows:
- 1 3 1 Page 1, by striking lines 1 and 2.
  
- 1 4 2 By striking page 4, line 35, through page 8,
- 1 5 line 30.
- 1 6 3 By renumbering as necessary.

Senate Appropriations Committee Amendment:

Amendment S-3089 strikes all appropriations for FY 2015 from the bill.

## Summary Data Other Funds

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
Transportation, Infrastructure, and Capitals	\$ 350,477,323	\$ 352,840,655	\$ 352,840,655	\$ 0	\$ 299,551,607	\$ 0	\$ -299,551,607
<b>Grand Total</b>	<u>\$ 350,477,323</u>	<u>\$ 352,840,655</u>	<u>\$ 352,840,655</u>	<u>\$ 0</u>	<u>\$ 299,551,607</u>	<u>\$ 0</u>	<u>\$ -299,551,607</u>

## Transportation, Infrastructure, and Capitals Other Funds

	Estimated FY 2013 (1)	House Action FY 2014 (2)	Senate Approp FY 2014 (3)	Sen Appr vs House Act FY14 (4)	House Action FY 2015 (5)	Senate Approp FY 2015 (6)	Sen Appr vs House Act FY15 (7)
<b>Transportation, Dept. of</b>							
Transportation, Dept. of							
RUTF-Drivers' Licenses	\$ 3,876,000	\$ 3,876,000	\$ 3,876,000	\$ 0	\$ 3,294,600	\$ 0	\$ -3,294,600
RUTF-Operations	6,570,000	6,384,960	6,384,960	0	5,427,216	0	-5,427,216
RUTF-Planning & Programming	458,000	414,000	414,000	0	351,900	0	-351,900
RUTF-Motor Vehicle	33,921,000	33,921,000	33,921,000	0	28,832,850	0	-28,832,850
RUTF-Performance and Technology	0	460,040	460,040	0	391,034	0	-391,034
RUTF-DAS Personnel & Utility Services	228,000	215,000	215,000	0	182,750	0	-182,750
RUTF-Unemployment Compensation	7,000	7,000	7,000	0	5,950	0	-5,950
RUTF-Workers' Compensation	121,000	114,000	114,000	0	96,900	0	-96,900
RUTF-Indirect Cost Recoveries	78,000	78,000	78,000	0	66,300	0	-66,300
RUTF-Auditor Reimbursement	67,319	67,319	67,319	0	57,221	0	-57,221
RUTF-County Treasurers Support	1,406,000	1,406,000	1,406,000	0	1,195,100	0	-1,195,100
RUTF-Road/Weather Conditions Info	100,000	100,000	100,000	0	85,000	0	-85,000
RUTF-Mississippi River Park. Comm.	40,000	40,000	40,000	0	34,000	0	-34,000
PRF-Operations	40,607,023	39,225,906	39,225,906	0	33,342,020	0	-33,342,020
PRF-Planning & Programming	8,697,095	7,865,454	7,865,454	0	6,685,636	0	-6,685,636
PRF-Highway	232,672,498	232,031,295	232,031,295	0	197,226,601	0	-197,226,601
PRF-Motor Vehicle	1,413,540	1,413,540	1,413,540	0	1,201,509	0	-1,201,509
PRF-Performance and Technology	0	2,825,960	2,825,960	0	2,402,066	0	-2,402,066
PRF-DAS Personnel & Utility Services	1,404,000	1,321,000	1,321,000	0	1,122,850	0	-1,122,850
PRF-DOT Unemployment	138,000	138,000	138,000	0	117,300	0	-117,300
PRF-DOT Workers' Compensation	2,889,000	2,743,000	2,743,000	0	2,331,550	0	-2,331,550
PRF-Garage Fuel & Waste Mgmt.	800,000	800,000	800,000	0	680,000	0	-680,000
PRF-Indirect Cost Recoveries	572,000	572,000	572,000	0	486,200	0	-486,200
PRF-Auditor Reimbursement	415,181	415,181	415,181	0	352,904	0	-352,904
PRF-Transportation Maps	80,667	160,000	160,000	0	136,000	0	-136,000
PRF-Inventory & Equip.	5,366,000	5,366,000	5,366,000	0	4,561,100	0	-4,561,100
PRF-Field Facility Deferred Maint.	1,000,000	1,500,000	1,500,000	0	1,275,000	0	-1,275,000
<b>Total Transportation, Dept. of</b>	<b>\$ 342,927,323</b>	<b>\$ 343,460,655</b>	<b>\$ 343,460,655</b>	<b>\$ 0</b>	<b>\$ 291,941,557</b>	<b>\$ 0</b>	<b>\$ -291,941,557</b>

## Transportation, Infrastructure, and Capitals Other Funds

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<b><u>Transportation Capitals</u></b>							
<b>Transportation Capital</b>							
RUTF-Scale/MVD Facilities Maint.	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 170,000	\$ 0	\$ -170,000
RUTF-Scale Replacement	350,000	280,000	280,000	0	0	0	0
PRF-Utility Improvements	400,000	400,000	400,000	0	340,000	0	-340,000
PRF-Garage Roofing Projects	200,000	500,000	500,000	0	425,000	0	-425,000
PRF-HVAC Improvements	200,000	500,000	500,000	0	425,000	0	-425,000
PRF-Waste Water Treatment	1,000,000	1,000,000	1,000,000	0	850,000	0	-850,000
PRF-New Hampton Garage	5,200,000	0	0	0	0	0	0
PRF - Mason City Combined Facility	0	6,500,000	6,500,000	0	0	0	0
PRF - Des Moines North Garage	0	0	0	0	5,400,050	0	-5,400,050
<b>Total Transportation Capitals</b>	<b>\$ 7,550,000</b>	<b>\$ 9,380,000</b>	<b>\$ 9,380,000</b>	<b>\$ 0</b>	<b>\$ 7,610,050</b>	<b>\$ 0</b>	<b>\$ -7,610,050</b>
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 350,477,323</b>	<b>\$ 352,840,655</b>	<b>\$ 352,840,655</b>	<b>\$ 0</b>	<b>\$ 299,551,607</b>	<b>\$ 0</b>	<b>\$ -299,551,607</b>

## Summary Data

### FTE Positions

	Estimated FY 2013 (1)	House Action FY 2014 (2)	Senate Approp FY 2014 (3)	Sen Appr vs House Act FY14 (4)	House Action FY 2015 (5)	Senate Approp FY 2015 (6)	Sen Appr vs House Act FY15 (7)
Transportation, Infrastructure, and Capitals	2,870.00	2,870.00	2,870.00	0.00	2,870.00	0.00	-2,870.00
<b>Grand Total</b>	<u>2,870.00</u>	<u>2,870.00</u>	<u>2,870.00</u>	<u>0.00</u>	<u>2,870.00</u>	<u>0.00</u>	<u>-2,870.00</u>

# Transportation, Infrastructure, and Capitals

## FTE Positions

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<b><u>Transportation, Dept. of</u></b>							
Transportation, Dept. of							
Operations	282.00	266.00	266.00	0.00	266.00	0.00	-266.00
Planning	113.00	102.00	102.00	0.00	102.00	0.00	-102.00
Highway	2,065.00	2,057.00	2,057.00	0.00	2,057.00	0.00	-2,057.00
Motor Vehicle Division	410.00	410.00	410.00	0.00	410.00	0.00	-410.00
Performance and Technology Div	0.00	35.00	35.00	0.00	35.00	0.00	-35.00
<b>Total Transportation, Dept. of</b>	<b><u>2,870.00</u></b>	<b><u>2,870.00</u></b>	<b><u>2,870.00</u></b>	<b><u>0.00</u></b>	<b><u>2,870.00</u></b>	<b><u>0.00</u></b>	<b><u>-2,870.00</u></b>
<b>Total Transportation, Infrastructure, and Capitals</b>	<b><u>2,870.00</u></b>	<b><u>2,870.00</u></b>	<b><u>2,870.00</u></b>	<b><u>0.00</u></b>	<b><u>2,870.00</u></b>	<b><u>0.00</u></b>	<b><u>-2,870.00</u></b>